School Calendar (K-12) 2009-2010

Most district schools use a SINGLE-TRACK calendar, with key dates as follows:

Fall Semester ............... Sept. 9, 2009 through Feb. 5, 2010
Spring Semester .......... Feb. 8, 2010 through June 24, 2010
Winter Recess .............. Dec. 21, 2009 through Jan. 8, 2010
Spring Recess ............. March 29, 2010 through April 2, 2010

More than 141 schools use one of two different year-round calendars – either three-track or four-track – to accommodate heavy enrollment at those sites. Year-round calendars begin in early July. Students attend classes and have vacation time on staggered tracks throughout the year.

Year-Round Calendars

Three-track (Concept 6)
Start: July 1, 2009 Tracks B & C  End: April 29, 2010 Track C
August 31, 2009 Track A  June 30, 2010 Tracks A & B

Four-Track (90-30)
Start: July 6, 2009 Tracks B, C & D  End: May 6, 2010 Track D
August 18, 2009 Track A  June 30, 2010 Tracks A, B, C

Holidays
- Veterans Day – Nov. 11, 2009
- Thanksgiving Holiday – Nov. 26-27, 2009
- Dr. Martin Luther King Jr. Day – Jan 18, 2010
- President’s Day – Feb. 15, 2010
- Memorial Day – May 31, 2010

SCHOOL CONSTRUCTION

The LAUSD is undergoing a $20.3 billion voter-approved transformation to build new schools to reduce overcrowding and improve existing campuses throughout the District. Since the program began in 2000:

New K-12 schools constructed 74
K-12 schools currently under construction 34

More than 17,500 modernization and repair projects have been completed on existing campuses.

For more information, visit www.laschools.org

Number of Schools & Centers

Schools K-12
Elementary................................................................. 520
Middle ................................................................. 119
Senior High (excludes Independent Charters) ............... 123
SPAN Schools (not magnets) .................................... 18
Continuation Senior High ......................................... 45
Special Education ..................................................... 19
Community Day Schools .......................................... 10
Opportunity HS & Alternative .................................... 31
Work Centers (AEWC)

TOTAL K-12 .......................................................... 885

Other Schools & Centers

Community Adult .................................................... 24
Early Education Centers .......................................... 109
State Preschools ..................................................... 52
Regional Occupational Centers/Programs ..................... 5
Regional Occupational Program ................................ 1
Skills Centers ........................................................ 5

TOTAL SCHOOLS & CTRS ..................................... 196

Enrollment Information

Elementary Schools 297,316
Middle Schools 132,250
Senior High Schools 168,915
Continuation High Schools 3,825
Alternative Ed. & Work Centers 3,638
Special Education Schools 3,914
Span Schools 23,745
Community Day Schools 932
Opportunity Schools or Centers 2,516
Independent Charters 51,087

TOTAL K-12 ENROLLMENT 688,138

(more)
School District Employees

<table>
<thead>
<tr>
<th>Category</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regular Teachers*</td>
<td>36,767</td>
</tr>
<tr>
<td>Other Certificated Support Personnel**</td>
<td>4,386</td>
</tr>
<tr>
<td>Certificated Administrators***</td>
<td>2,806</td>
</tr>
<tr>
<td>Classified Personnel (regular)</td>
<td>33,322</td>
</tr>
<tr>
<td><strong>Total Regular Employees</strong></td>
<td>77,281</td>
</tr>
</tbody>
</table>

Employee counts reflect changes in employee reporting and classifications in 2008-2009.

* Includes K-12, adult and early education classroom teachers and instructional coaches.
** Includes non-teaching and non-administrative certificated personnel, e.g., school psychologists, nurses and counselors.
*** Includes school-based K-12, adult and early education administrators; non-school based local district and central office administrators.

Financial Information

2008-2009 Fiscal Year

General Fund, Regular Program—Information as of September 2008

<table>
<thead>
<tr>
<th>Source of Income-General Fund</th>
<th>Projected Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue Limit Sources</td>
<td>55.0 %</td>
</tr>
<tr>
<td>Other State Income</td>
<td>30.0 %</td>
</tr>
<tr>
<td>Federal Aid</td>
<td>2.2 %</td>
</tr>
<tr>
<td>Interest and Local Income</td>
<td>3.9 %</td>
</tr>
<tr>
<td>Beginning Balance</td>
<td>8.9 %</td>
</tr>
</tbody>
</table>

Expenditures

<table>
<thead>
<tr>
<th>Category</th>
<th>Projected Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Certificated Salaries</td>
<td>43.6 %</td>
</tr>
<tr>
<td>Classified Salaries</td>
<td>13.7 %</td>
</tr>
<tr>
<td>Employee Benefits</td>
<td>18.3 %</td>
</tr>
<tr>
<td>Books and Supplies</td>
<td>4.0 %</td>
</tr>
<tr>
<td>Services and Other Expenses</td>
<td>10.3 %</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>0.4 %</td>
</tr>
<tr>
<td>All Other</td>
<td>0.7 %</td>
</tr>
<tr>
<td>Est. Ending Balance</td>
<td>9.0 %</td>
</tr>
</tbody>
</table>

LAUSD Boundaries

The total area of the LAUSD is 710 square miles. In addition to the city of Los Angeles, the district serves many other cities and several unincorporated areas of Los Angeles County.

Cities Entirely Within LAUSD

- Cudahy
- Gardena
- Huntington Park
- Lomita
- Maywood
- San Fernando
- Vernon
- West Hollywood

Cities Partially Within the LAUSD

- Alhambra *
- Bell Gardens
- Beverly Hills
- Calabasas *
- Carson
- City of Commerce
- Culver City
- Downey
- El Segundo
- Hawthorne
- Inglewood
- Inglewood
- Lomita
- Long Beach
- Lynwood
- Montebello
- Monterey Park
- Rancho Palos Verde
- Rolling Hills Estates
- Santa Clarita *
- Santa Monica
- South Gate
- South Pasadena *
- Torrance
- West Hollywood

In addition, LAUSD also provides services to several unincorporated areas of Los Angeles County.

* Only a few parcels of land generating no enrollment are within LAUSD.

LAUSD Student Ethnic Breakdown

<table>
<thead>
<tr>
<th>Ethnicity</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaska Native</td>
<td>0.3 %</td>
</tr>
<tr>
<td>Asian</td>
<td>3.7 %</td>
</tr>
<tr>
<td>Black, not Hispanic</td>
<td>11.2 %</td>
</tr>
<tr>
<td>Filipino</td>
<td>2.2 %</td>
</tr>
<tr>
<td>Hispanic</td>
<td>72.8 %</td>
</tr>
<tr>
<td>Pacific Islander</td>
<td>0.3 %</td>
</tr>
<tr>
<td>White, not Hispanic</td>
<td>8.9 %</td>
</tr>
<tr>
<td>Multiple or No Response</td>
<td>0.6 %</td>
</tr>
</tbody>
</table>

The teachers, administrators and staff of the Los Angeles Unified School District (LAUSD) believe in the equal worth and dignity of all students and are committed to educate all students to their maximum potential.